

**GUADALUPE APPRAISAL DISTRICT
2017 ADOPTED BUDGET**

	2017
	Adopted Budget
Salaries	1,437,769.68
FICA Tax (7.65%)	110,478.82
Workman's Comp. (A-.25%/ C-.31%/F-2.56%)	4,158.32
Health/Dental Ins.(15% & 5%)	260,902.20
Life Insurance (7.18 X 12)	2,670.96
Disabilty Insurance (.49%)	6,749.91
Unemployment Ins. (.38%)	1,231.20
Retirement (11.77%)	167,697.23
Overtime	6,397.60
Longevity	4,050.00
Office Supplies	28,450.32
Janitor Supplies	1,500.00
Postage & Freight	41,000.00
Dues, Subscriptions & Registrations	15,745.00
Training & Tuition	13,955.00
Vehicle Allowance	34,560.00
Mileage reimbursement	36,311.26
Contract A.R.B. & T.L.O.	36,315.00
Software/Hardware/GIS Maint. Support	131,380.06
Advertising	2,900.00
Utilities	14,640.00
Insurance & Bonds	11,261.80
Telephone	20,500.00
Board of Directors	436.00
Equipment Rental	6,743.04
Legal Services	16,500.00
Contract Appraisers	92,760.00
Notice/Rendition Printing	18,000.00
Section 125 Plan Administration	835.50
Audit Services	6,450.00
Archival Services	3,500.00
Acquisition of Property Information	2,900.00
Facility Maintenance & Repair	3,856.80
Legal Contingency	15,000.00
General Contingency	9,065.00
Capital Expenditures	121,064.52
Debt Payment	66,865.00
Aerial Photography	20,000.00
Security	16,800.00
Department Totals	2,791,400.22
Income Section	
Less: Estimated Interest Income	-1,000.00
Business Personal Property Penalty	-2,000.00
Estimated Map, Printout & Services Income	-2,000.00
Total	2,786,400.22

The Board of Directors may make line item amendments to the adopted budget at any time, without notification to the taxing entities, provided these line item