

GUADALUPE APPRAISAL DISTRICT



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BUDGET HEARING OF THE BOARD OF DIRECTORS

August 9, 2023

1. CALL TO ORDER

Darren Dunn called the meeting to order at 5:30 p.m.

2. ROLL CALL

All members were in attendance except Mr. Lievens and Mr. Amador. Others present were Peter Snaddon and Cherie Stiers.

3. CITIZENS' COMMENTS – None.

4. DISCUSSION: PROPOSED 2023 GUADALUPE APPRAISAL DISTRICT BUDGET – Mr.

Snaddon reported we had sent it and published it as required. We haven't heard anything. The only thing that came up that I had touched on was the CADs being responsible for the election of the 3 at large board of directors. Snaddon spoke to the election administrator and was told it would be between \$150,000 to \$155,000 in May. The budget does not have this included. Snaddon looked at the budget and we have a 90-day general contingency fund of \$285,000.00 and a legislative contingency fund of \$30,000.00. Snaddon asked if we wanted to make that change to indicate \$150,000.00 for the legislature contingency fund to handle that election and reduce the general contingency fund by that amount so that the budget figure stays the same or if we wanted to add \$120,000.00 for the election cost on top of what we already have for the budget. Ms. Siever questioned if the \$120,000.00 is added to the budget will it go have to the taxing entities for approval? Snaddon answered if we adopted what we decided on in our regular session next that would go to them, and they have 30 days to respond against it. Snaddon stated his initial thought is to go ahead and reallocate that way the number stays the same and then if we needed something next year and then at point, we could amend the budget and send it back to the entities to consider. Mr. Dunn agreed to move the money around. There was more discussion about the cost being so high, but Snaddon said it is due to it being in May with few no other elections going on. Snaddon stated another chief is sending up to our representative stating if they go into special session again see if they can move it from May to November. This election will happen every 4 years.

5. Adjournment – Darren Dunn adjourned the meeting at 5:35 p.m.


Darren Dunn, Chairman

ATTEST:


Daryl John, Secretary