

GUADALUPE APPRAISAL DISTRICT

2025 Adopted Budget & Taxing Unit Budget Allocations

Payroll Costs	2025 Adopted Budget
Salaries	\$ 2,382,300.23
FICA Tax	\$ 186,398.17
Workman's Compensation	\$ 4,307.60
Health/Dental Insurance	\$ 536,074.84
Disablilty Insurance	\$ 15,594.10
Unemployment Ins.	\$ 10,332.00
Retirement	\$ 321,618.31
Life Insurance	\$ 3,690.00
Longevity	\$ 18,524.27
Vehicle Allowance	\$ 74,400.00
Overtime	\$ 54,277.11
Expenditures	2025 Adopted Budget
Mileage Reimbursement	\$ 18,283.50
Education, Training, Registration	\$ 58,274.30
Insurance (Liability and Property)	\$ 23,377.00
General Operating Expenses	\$ 130,008.20
HR: Finance/ Payroll	\$ 12,810.00
Systems/ IT	\$ 164,591.76
Equipment (Rental)	\$ 18,739.72
Reserve Fund Commitments	\$ -
Contingency Funds	\$ 308,360.32
Contract Services	\$ 362,804.49
Contract Stipend: ARB	\$ 123,200.00
Contract Stipend: Taxpayer Liaision	\$ 17,600.00
Security Detail (ARB)	\$ 44,000.00
Industry Publications & Valuation Tools	\$ 25,118.00
Contract Appraisal Service	\$ 103,224.00
Equipment & Devices	\$ 1,400.00
Software/Hardware Maintenance	\$ 77,683.00
Acquisition of Information	\$ 1,300.00
Utilities	\$ 19,600.00
Telecommunications	\$ 21,427.32
Maintenance and Repair	\$ 10,000.00
Capital Expenditures	\$ 70,000.00
2025 Adopted BUDGET TOTAL	\$ 5,219,318.25

Taxing Unit	Levy Allocation % (05/30/2025)
Schertz-Cibolo-Universal City ISD	20.48299%
Guadalupe County	20.24737%
Seguin ISD	15.94002%
New Braunfels ISD	5.77045%
Seguin, City	6.12549%
Schertz, City	5.22600%
Navarro ISD	5.94507%
Cibolo, City	5.00785%
Marion ISD	5.17435%
Comal ISD	3.33440%
New Braunfels, City	2.61101%
San Marcos ISD	1.03151%
Lake McQueeney WCID #1	0.61856%
La Vernia ISD	0.39651%
Lake Placid WCID #1	0.53260%
Selma, City	0.35307%
Luling ISD	0.27383%
Lake Dunlap WCID	0.16425%
Prairie Lea ISD	0.11162%
Loan Oak Farm MUD	0.26924%
Marion, City	0.12527%
Universal City, City	0.08025%
Santa Clara, City	0.03559%
Meadow Lake WCID #1	0.02734%
Nixon-Smilely ISD	0.02303%
Guadalupe County MUD #4	0.00897%
Luling, City	0.00898%
York Creek Water Improvement District	0.00965%
Sky Ranch MUD	0.00475%
Guadalupe County MUD #6	0.00043%
San Marcos, City	0.00491%
Guadalupe County MUD #10	0.00006%
Guadalupe County MUD #11 ²	0.02091%
Park Place MUD ²	0.01912%
Steelwood Trail MUD ²	0.01279%
Guadalupe County MUD #9 ²	0.00056%
Marion Oaks MUD ²	0.00050%
Sedona MUD01 ²	0.00050%
Sedona MUD02 ²	0.00018%
TOTALS	100.00%